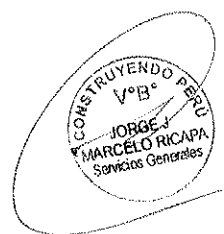


Reporte mes de Enero 2011.

Directiva N° 03-2010-DVMPEMPE/CP-DN-OAF-UL

OFICINA NACIONAL			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 2,687.30	S/. 2,935.80	S/. 248.50
Agua	S/. 431.06	S/. 421.09	S/. -9.97
Telefonía Fija	S/. 2,524.62	S/. 2,012.10	S/. -512.52
Combustible	S/. 2,102.40	S/. 988.00	S/. -1,114.40
TOTAL	S/. 7,745.38	S/. 6,356.99	S/. -1,388.39



CONSOLIDADO PAGO DE SERVICIOS ZONALES

ARCHIVO CENTRAL			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 116.50	S/. 175.50	S/. 59.00
Agua	S/. 175.00	S/. 84.00	-S/. 91.00
Telefonia Fija	S/. 420.38	S/. 544.64	S/. 124.26
Combustible			

TOTAL	S/. 711.88	S/. 804.14	S/. 92.26
--------------	------------	------------	-----------

ALMACEN CENTRAL			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 155.80	S/. 244.70	S/. 88.90
Agua	S/. 34.00	S/. 27.00	-S/. 7.00
Telefonia Fija	S/. 394.36	S/. 394.36	S/. 0.00
Combustible			

TOTAL	S/. 584.16	S/. 666.06	S/. 81.90
--------------	------------	------------	-----------

ZONAL AMAZONAS			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 101.70	S/. 126.00	S/. 24.30
Agua	S/. 17.50	S/. 17.50	S/. 0.00
Telefonia Fija	S/. 425.89	S/. 425.91	S/. 0.02
Combustible	S/. 770.00	S/. 246.00	-S/. 524.00

TOTAL	S/. 1,315.09	S/. 815.41	-S/. 499.68
--------------	--------------	------------	-------------

ZONAL ANCASH			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 166.20	S/. 169.10	S/. 2.90
Agua	S/. 38.00	S/. 38.00	S/. 0.00
Telefonia Fija	S/. 357.95	S/. 357.97	S/. 0.02
Combustible	S/. 925.66	S/. 605.00	-S/. 320.66

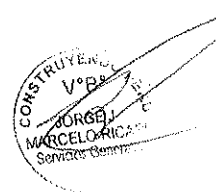
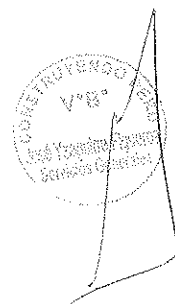
TOTAL	S/. 1,487.81	S/. 1,170.07	-S/. 317.74
--------------	--------------	--------------	-------------

ZONAL APURIMAC			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 187.50	S/. 187.50	S/. 0.00
Agua	S/. 15.00	S/. 15.00	S/. 0.00
Telefonia Fija	S/. 451.55	S/. 449.28	-S/. 2.27
Combustible	S/. 527.56	S/. 635.00	S/. 107.44

TOTAL	S/. 1,181.61	S/. 1,286.78	S/. 105.17
--------------	--------------	--------------	------------

ZONAL AREQUIPA			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 152.40	S/. 131.89	-S/. 20.51
Agua	S/. 12.90	S/. 13.00	S/. 0.10
Telefonia Fija	S/. 308.00	S/. 309.85	S/. 1.85
Combustible	S/. 229.20		-S/. 229.20

TOTAL	S/. 702.50	S/. 454.74	-S/. 247.76
--------------	------------	------------	-------------



ZONAL AYACUCHO			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 114.50	S/. 134.60	S/. 20.10
Agua	S/. 24.00	S/. 17.30	-S/. 6.70
Telefonia Fija	S/. 415.02	S/. 419.99	S/. 4.97
Combustible	S/. 911.25	S/. 640.00	-S/. 271.25

TOTAL	S/. 1,464.77	S/. 1,211.89	-S/. 252.88
--------------	--------------	--------------	-------------

ZONAL CAJAMARCA			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 102.70	S/. 95.40	-S/. 7.30
Agua	S/. 36.90	S/. 31.00	-S/. 5.90
Telefonia Fija	S/. 391.00	S/. 393.02	S/. 2.02
Combustible	S/. 535.00	S/. 585.00	S/. 50.00

TOTAL	S/. 1,065.60	S/. 1,104.42	S/. 38.82
--------------	--------------	--------------	-----------

ZONAL CALLAO			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 162.00	S/. 175.50	S/. 13.50
Agua	S/. 70.00	S/. 142.50	S/. 72.50
Telefonia Fija	S/. 410.03	S/. 410.03	S/. 0.00
Combustible	S/. 648.00	S/. 468.00	-S/. 180.00

TOTAL	S/. 1,290.03	S/. 1,196.03	-S/. 94.00
--------------	--------------	--------------	------------

ZONAL CUSCO			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 203.46	S/. 186.52	-S/. 16.94
Agua	S/. 18.40	S/. 18.50	S/. 0.10
Telefonia Fija	S/. 729.62	S/. 691.31	-S/. 38.31
Combustible	S/. 508.50	S/. 571.50	S/. 63.00

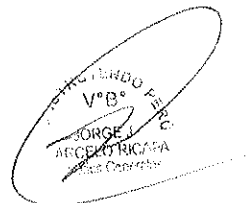
TOTAL	S/. 1,459.98	S/. 1,467.83	S/. 7.85
--------------	--------------	--------------	----------

ZONAL HUANCAMELICA			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 179.40	S/. 162.00	-S/. 17.40
Agua	S/. 31.90	S/. 37.70	S/. 5.80
Telefonia Fija	S/. 548.40	S/. 453.71	-S/. 94.69
Combustible	S/. 836.36	S/. 592.50	-S/. 243.86

TOTAL	S/. 1,596.06	S/. 1,245.91	-S/. 350.15
--------------	--------------	--------------	-------------

ZONAL HUANUCO			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 129.30	S/. 135.30	S/. 6.00
Agua	S/. 61.10	S/. 62.30	S/. 1.20
Telefonia Fija	S/. 395.45	S/. 481.20	S/. 85.75
Combustible	*4	*7	

TOTAL	S/. 585.85	S/. 678.80	S/. 92.95
--------------	------------	------------	-----------



ZONAL HUARAZ			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 108.70	S/. 107.70	-S/. 1.00
Agua	S/. 14.50	S/. 15.60	S/. 1.10
Telefonia Fija	S/. 333.38	S/. 329.56	-S/. 3.82
Combustible	S/. 532.50	S/. 190.50	-S/. 342.00
TOTAL	S/. 989.08	S/. 643.36	-S/. 345.72

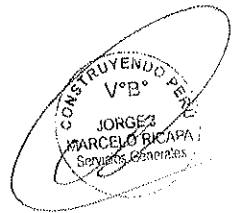
ZONAL ICA			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 260.50	S/. 294.00	S/. 33.50
Agua	*2	*2	
Telefonia Fija	S/. 628.25	S/. 628.03	-S/. 0.22
Combustible	S/. 562.00	S/. 595.00	S/. 33.00
TOTAL	S/. 1,450.75	S/. 1,517.03	S/. 66.28

ZONAL JUNIN			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 238.40	S/. 222.70	-S/. 15.70
Agua	S/. 48.20	S/. 48.20	S/. 0.00
Telefonia Fija	S/. 337.95	S/. 337.97	S/. 0.02
Combustible	S/. 599.00	S/. 561.00	-S/. 38.00
TOTAL	S/. 1,223.55	S/. 1,169.87	-S/. 53.68

ZONAL LA LIBERTAD			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 158.80	S/. 173.30	S/. 14.50
Agua	S/. 217.16	S/. 54.07	-S/. 163.09
Telefonia Fija	S/. 328.62	S/. 351.58	S/. 22.96
Combustible	*3	*7	
TOTAL	S/. 704.58	S/. 578.95	-S/. 125.63

ZONAL LA MERCED			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 187.40	S/. 198.10	S/. 10.70
Agua	S/. 10.00	S/. 7.30	-S/. 2.70
Telefonia Fija	S/. 255.96	S/. 244.04	-S/. 11.92
Combustible	S/. 599.00	S/. 599.00	S/. 0.00
TOTAL	S/. 1,052.36	S/. 1,048.44	-S/. 3.92

ZONAL LAMBAYEQUE			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 107.20	S/. 94.20	-S/. 13.00
Agua	S/. 119.80	S/. 528.84	S/. 409.04
Telefonia Fija	S/. 449.35	S/. 449.13	-S/. 0.22
Combustible	S/. 770.00	S/. 275.00	-S/. 495.00
TOTAL	S/. 1,446.35	S/. 1,347.17	-S/. 99.18



ZONAL LIMA ESTE			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 224.91	S/. 282.14	S/. 57.23
Agua	S/. 202.50	S/. 104.00	-S/. 98.50
Telefonia Fija	S/. 424.09	S/. 424.09	S/. 0.00
Combustible	S/. 455.60	S/. 499.60	S/. 44.00

TOTAL	S/. 1,307.10	S/. 1,309.83	S/. 2.73
--------------	--------------	--------------	----------

ZONAL LIMA NORTE			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 272.00	S/. 257.00	-S/. 15.00
Agua	S/. 62.00	S/. 66.00	S/. 4.00
Telefonia Fija	S/. 264.14	S/. 374.09	S/. 109.95
Combustible	S/. 654.40	S/. 594.00	-S/. 60.40

TOTAL	S/. 1,252.54	S/. 1,291.09	S/. 38.55
--------------	--------------	--------------	-----------

ZONAL LIMA SUR			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 344.00	S/. 310.30	-S/. 33.70
Agua	S/. 163.50	S/. 268.00	S/. 104.50
Telefonia Fija	S/. 525.70	S/. 525.70	S/. 0.00
Combustible	S/. 486.80		-S/. 486.80

TOTAL	S/. 1,520.00	S/. 1,104.00	-S/. 416.00
--------------	--------------	--------------	-------------

ZONAL LORETO			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 456.00	S/. 350.50	-S/. 105.50
Agua	S/. 18.50	S/. 19.20	S/. 0.70
Telefonia Fija	S/. 547.00	S/. 567.05	S/. 20.05
Combustible	*7	S/. 458.50	

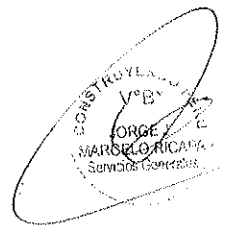
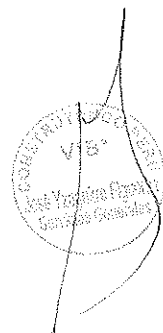
TOTAL	S/. 1,021.50	S/. 1,395.25	-S/. 84.75
--------------	--------------	--------------	------------

ZONAL MADRE DE DIOS			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 43.52	S/. 29.07	-S/. 14.45
Agua	*2	*2	
Telefonia Fija	*5	*5	
Combustible	*3	*3	

TOTAL	S/. 43.52	S/. 29.07	-S/. 14.45
--------------	-----------	-----------	------------

ZONAL MOQUEGUA			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 114.07	S/. 114.55	S/. 0.48
Agua	S/. 59.70	S/. 66.40	S/. 6.70
Telefonia Fija	S/. 365.89	S/. 365.90	S/. 0.01
Combustible	*3	*3	

TOTAL	S/. 539.66	S/. 546.85	S/. 7.19
--------------	------------	------------	----------



ZONAL PASCO			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 133.20	S/. 219.60	S/. 86.40
Agua	*1	*1	
Telefonia Fija	S/. 509.00	S/. 509.02	S/. 0.02
Combustible	*3	*3	

TOTAL	S/. 642.20	S/. 509.02	S/. 86.42
--------------	------------	------------	-----------

ZONAL PIURA			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 87.10	S/. 194.80	S/. 107.70
Agua	S/. 76.20	S/. 79.20	S/. 3.00
Telefonia Fija	S/. 429.50	S/. 434.03	S/. 4.53
Combustible	S/. 788.20	S/. 591.50	-S/. 196.70

TOTAL	S/. 1,381.00	S/. 1,299.53	-S/. 81.47
--------------	--------------	--------------	------------

ZONAL PUNO			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 145.39	S/. 152.13	S/. 6.74
Agua	S/. 27.34	S/. 32.88	S/. 5.54
Telefonia Fija	S/. 442.16	S/. 458.67	S/. 16.51
Combustible	S/. 605.00	S/. 630.00	S/. 25.00

TOTAL	S/. 1,219.89	S/. 1,273.68	S/. 53.79
--------------	--------------	--------------	-----------

ZONAL PUQUIO			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 62.50	S/. 49.50	-S/. 13.00
Agua	*1	*1	
Telefonia Fija	*5	*5	
Combustible	*3	*3	

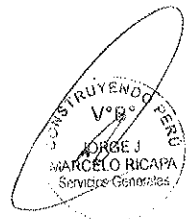
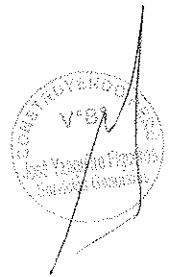
TOTAL	S/. 62.50	S/. 49.50	-S/. 13.00
--------------	-----------	-----------	------------

ZONAL SAN MARTIN			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 145.20	S/. 105.50	-S/. 39.70
Agua	S/. 55.30	S/. 110.60	S/. 55.30
Telefonia Fija	S/. 274.87	S/. 286.91	S/. 12.04
Combustible	S/. 234.98	S/. 575.00	S/. 340.02

TOTAL	S/. 710.35	S/. 1,078.01	S/. 367.66
--------------	------------	--------------	------------

ZONAL TACNA			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 113.88	S/. 96.52	-S/. 210.40
Agua	S/. 52.73	S/. 51.28	-S/. 104.01
Telefonia Fija	S/. 386.89	S/. 386.91	-S/. 773.80
Combustible	*3	*3	

TOTAL	S/. 553.50	S/. 534.71	-S/. 1,088.21
--------------	------------	------------	---------------



ZONAL TUMBES			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 81.40	S/. 61.20	-S/. 20.20
Agua	S/. 72.00	S/. 111.85	S/. 39.85
Telefonia Fija	S/. 439.00	S/. 439.02	S/. 0.02
Combustible	*3	*3	

TOTAL	S/. 592.40		S/. 19.67
--------------	------------	--	-----------

ZONAL UCAYALI			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 179.50	S/. 179.50	S/. 0.00
Agua	S/. 15.20	S/. 15.50	S/. 0.30
Telefonia Fija	S/. 637.49	S/. 528.65	-S/. 108.84
Combustible	*7	*7	

TOTAL	S/. 832.19	S/. 723.65	-S/. 108.54
--------------	------------	------------	-------------

ZONAL VRA			
Concepto	Diciembre	Enero	Diferencia
Electricidad	S/. 100.00	S/. 100.00	S/. 0.00
Agua	S/. 9.00	S/. 8.00	-S/. 1.00
Telefonia Fija	S/. 109.02	S/. 102.81	-S/. 6.21
Combustible	S/. 585.00	S/. 600.00	S/. 15.00

TOTAL	S/. 803.02	S/. 810.81	S/. 7.79
--------------	------------	------------	----------

- *1= No se paga por convenio con la municipalidad
- *2= Incluido dentro del alquiler del local
- *3= no cuenta con camioneta
- *4=camioneta en reparacion
- *5=no cuenta con telefonia fija
- *6=pago por 02 meses
- *7=no se utilizo la camioneta



Reporte mes de Febrero 2011.

Directiva N° 03-2010-DVMPEMPE/CP-DN-OAF-UL

OFICINA NACIONAL			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 2,935.80	S/. 3,147.47	S/. 211.67
Agua	S/. 421.09	S/. 558.90	S/. 137.81
Telefonía Fija	S/. 2,012.10	S/. 2,190.88	S/. 178.78
Combustible	S/. 988.00	S/. 1,111.50	S/. 123.50
TOTAL	S/. 6,356.99	S/. 7,008.75	S/. 651.76



CONSOLIDADO PAGO DE SERVICIOS ZONALES

ARCHIVO CENTRAL			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 175.50	S/. 171.27	-S/. 4.23
Agua	S/. 84.00	S/. 144.50	S/. 60.50
Telefonia Fija	S/. 544.64	S/. 522.47	-S/. 22.17
Combustible			
TOTAL	S/. 804.14	S/. 838.24	S/. 34.10

ALMACEN CENTRAL			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 244.70	S/. 175.00	-S/. 69.70
Agua	S/. 27.00	S/. 31.50	S/. 4.50
Telefonia Fija	S/. 394.36	S/. 381.63	-S/. 12.73
Combustible			
TOTAL	S/. 666.06	S/. 588.13	-S/. 77.93

ZONAL AMAZONAS			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 126.00	S/. 103.90	-S/. 22.10
Agua	S/. 17.50	S/. 17.50	S/. 0.00
Telefonia Fija	S/. 425.91	S/. 417.60	-S/. 8.31
Combustible	S/. 246.00	S/. 264.00	S/. 18.00
TOTAL	S/. 815.41	S/. 803.00	-S/. 12.41

ZONAL ANCASH			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 169.10	S/. 151.90	-S/. 17.20
Agua	S/. 38.00	S/. 38.00	S/. 0.00
Telefonia Fija	S/. 357.97	S/. 357.74	-S/. 0.23
Combustible	S/. 605.00	S/. 605.00	S/. 0.00
TOTAL	S/. 1,170.07	S/. 1,152.64	-S/. 17.43

ZONAL APURIMAC			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 187.50	S/. 173.63	-S/. 13.87
Agua	S/. 15.00	S/. 15.00	S/. 0.00
Telefonia Fija	S/. 449.28	S/. 448.00	-S/. 1.28
Combustible	S/. 635.00	S/. 635.00	S/. 0.00
TOTAL	S/. 1,286.78	S/. 1,271.63	-S/. 15.15

ZONAL AREQUIPA			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 131.89	S/. 127.20	-S/. 4.69
Agua	S/. 13.00	S/. 5.50	-S/. 7.50
Telefonia Fija	S/. 309.85	S/. 300.29	-S/. 9.56
Combustible			# REF!
TOTAL	S/. 454.74	S/. 432.99	# REF!



ZONAL AYACUCHO			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 134.60	S/. 134.60	S/. 0.00
Agua	S/. 17.30	S/. 18.00	S/. 0.70
Telefonía Fija	S/. 419.99	S/. 313.58	-S/. 106.41
Combustible	S/. 640.00	S/. 640.00	S/. 0.00
TOTAL	S/. 1,211.89	S/. 1,106.18	-S/. 105.71

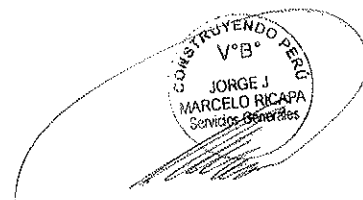
ZONAL CAJAMARCA			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 95.40	S/. 81.10	-S/. 14.30
Agua	S/. 31.00	S/. 33.60	S/. 2.60
Telefonía Fija	S/. 393.02	S/. 390.78	-S/. 2.24
Combustible	S/. 585.00	S/. 615.00	S/. 30.00
TOTAL	S/. 1,104.42	S/. 1,120.48	S/. 16.06

ZONAL CALLAO			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 175.50	S/. 149.00	-S/. 26.50
Agua	S/. 142.50	S/. 54.00	-S/. 88.50
Telefonía Fija	S/. 410.03	S/. 405.71	-S/. 4.32
Combustible	S/. 468.00	S/. 468.00	S/. 0.00
TOTAL	S/. 1,196.03	S/. 1,076.71	-S/. 119.32

ZONAL CUSCO			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 186.52	S/. 171.90	-S/. 14.72
Agua	S/. 18.50	S/. 21.30	S/. 2.80
Telefonía Fija	S/. 691.31	S/. 575.77	-S/. 115.54
Combustible	S/. 571.50	S/. 597.00	S/. 25.50
TOTAL	S/. 1,467.83	S/. 1,365.87	-S/. 101.96

ZONAL HUANCVELICA			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 162.00	S/. 157.80	-S/. 4.20
Agua	S/. 37.70	S/. 30.50	-S/. 7.20
Telefonía Fija	S/. 453.71	S/. 403.84	-S/. 49.87
Combustible	S/. 592.50	S/. 600.00	S/. 7.50
TOTAL	S/. 1,245.91	S/. 1,192.14	-S/. 53.77

ZONAL HUANUCO			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 135.30	S/. 145.40	S/. 10.10
Agua	S/. 62.30	S/. 61.10	-S/. 1.20
Telefonía Fija	S/. 481.20	S/. 479.43	-S/. 1.77
Combustible	*7	*7	
TOTAL	S/. 678.80	S/. 685.93	S/. 7.13



ZONAL HUARAZ			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 107.70	S/. 81.40	-S/. 26.30
Agua	S/. 15.60	S/. 41.80	S/. 26.20
Telefonia Fija	S/. 329.56	S/. 301.28	-S/. 28.28
Combustible	S/. 190.50	S/. 190.50	S/. 0.00
TOTAL	S/. 643.36	S/. 614.98	-S/. 28.38

ZONAL ICA			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 294.00	S/. 250.00	-S/. 44.00
Agua	*2	*2	
Telefonia Fija	S/. 628.03	S/. 622.87	-S/. 5.16
Combustible	S/. 595.00	S/. 595.00	S/. 0.00
TOTAL	S/. 1,517.03	S/. 1,467.87	-S/. 49.16

ZONAL JUNIN			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 222.70	S/. 223.80	S/. 1.10
Agua	S/. 48.20	S/. 48.20	S/. 0.00
Telefonia Fija	S/. 337.97	S/. 343.91	S/. 5.94
Combustible	S/. 561.00	S/. 561.00	S/. 0.00
TOTAL	S/. 1,169.87	S/. 1,176.91	S/. 7.04

ZONAL LA LIBERTAD			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 173.30	S/. 173.30	S/. 0.00
Agua	S/. 54.07	S/. 4.04	-S/. 50.03
Telefonia Fija	S/. 351.58	S/. 325.31	-S/. 26.27
Combustible	*7	*7	
TOTAL	S/. 578.95	S/. 502.65	-S/. 76.30

ZONAL LA MERCED			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 198.10	S/. 186.70	-S/. 11.40
Agua	S/. 7.30	S/. 6.10	-S/. 1.20
Telefonia Fija	S/. 244.04	S/. 233.42	-S/. 10.62
Combustible	S/. 599.00	S/. 1,198.00	S/. 599.00
TOTAL	S/. 1,048.44	S/. 1,624.22	S/. 575.78

ZONAL LAMBAYEQUE			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 94.20	S/. 82.50	-S/. 11.70
Agua	S/. 528.84	S/. 529.20	S/. 0.36
Telefonia Fija	S/. 449.13	S/. 430.12	-S/. 19.01
Combustible	S/. 275.00	S/. 585.00	S/. 310.00
TOTAL	S/. 1,347.17	S/. 1,626.82	S/. 279.65



ZONAL LIMA ESTE			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 282.14	S/. 198.50	-S/. 83.64
Agua	S/. 104.00	S/. 45.50	-S/. 58.50
Telefonía Fija	S/. 424.09	S/. 631.35	S/. 207.26
Combustible	S/. 499.60	S/. 499.00	-S/. 0.60
TOTAL	S/. 1,309.83	S/. 1,374.35	S/. 64.52

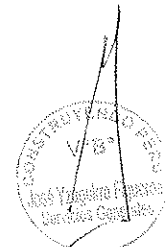
ZONAL LIMA NORTE			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 257.00	S/. 228.50	-S/. 28.50
Agua	S/. 66.00	S/. 63.00	-S/. 3.00
Telefonía Fija	S/. 374.09	S/. 371.52	-S/. 2.57
Combustible	S/. 594.00	S/. 494.00	-S/. 100.00
TOTAL	S/. 1,291.09	S/. 1,157.02	-S/. 134.07

ZONAL LIMA SUR			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 310.30	S/. 249.50	-S/. 60.80
Agua	S/. 268.00		-S/. 268.00
Telefonía Fija	S/. 525.70	S/. 473.36	-S/. 52.34
Combustible			
TOTAL	S/. 1,104.00	S/. 722.86	-S/. 381.14

ZONAL LORETO			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 350.50	S/. 229.00	-S/. 121.50
Agua	S/. 19.20	S/. 15.00	-S/. 4.20
Telefonía Fija	S/. 567.05	S/. 535.41	-S/. 31.64
Combustible	S/. 458.50	S/. 458.50	S/. 0.00
TOTAL	S/. 1,395.25	S/. 1,237.91	-S/. 157.34

ZONAL MADRE DE DIOS			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 29.07		-S/. 29.07
Agua	*2	*2	
Telefonía Fija	*5	*5	
Combustible	*3	*3	
TOTAL	S/. 29.07		-S/. 29.07

ZONAL MOQUEGUA			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 114.55	S/. 95.36	-S/. 19.19
Agua	S/. 66.40	S/. 36.30	-S/. 30.10
Telefonía Fija	S/. 365.90	S/. 366.71	S/. 0.81
Combustible	*3	*3	
TOTAL	S/. 546.85	S/. 498.37	-S/. 48.48



ZONAL PASCO			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 219.60	S/. 175.20	-S/. 44.40
Agua	*1	*1	
Telefonia Fija	S/. 509.02	S/. 512.02	S/. 3.00
Combustible	*3	*3	
TOTAL	S/. 509.02	S/. 687.22	-S/. 41.40

ZONAL PIURA			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 194.80	S/. 92.60	-S/. 102.20
Agua	S/. 79.20	S/. 60.00	-S/. 19.20
Telefonia Fija	S/. 434.03	S/. 425.83	-S/. 8.20
Combustible	S/. 591.50	S/. 591.50	S/. 0.00
TOTAL	S/. 1,299.53	S/. 1,169.93	-S/. 129.60

ZONAL PUNO			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 152.13	S/. 135.41	-S/. 16.72
Agua	S/. 32.88	S/. 27.77	-S/. 5.11
Telefonia Fija	S/. 458.67	S/. 333.19	-S/. 125.48
Combustible	S/. 630.00	S/. 630.00	S/. 0.00
TOTAL	S/. 1,273.68	S/. 1,126.37	-S/. 147.31

ZONAL PUQUIO			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 49.50	S/. 50.00	S/. 0.50
Agua	*1	*1	
Telefonia Fija	*5	*5	
Combustible	*3	*3	
TOTAL	S/. 49.50	S/. 50.00	S/. 0.50

ZONAL SAN MARTIN			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 105.50	S/. 114.00	S/. 8.50
Agua	S/. 110.60	S/. 17.70	-S/. 92.90
Telefonia Fija	S/. 286.91	S/. 348.67	S/. 61.76
Combustible	S/. 575.00	S/. 575.00	S/. 0.00
TOTAL	S/. 1,078.01	S/. 1,055.37	-S/. 22.64

ZONAL TACNA			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 96.52	S/. 98.39	S/. 1.87
Agua	S/. 51.28	S/. 51.38	S/. 0.10
Telefonia Fija	S/. 386.91	S/. 378.91	-S/. 8.00
Combustible	*3	*3	
TOTAL	S/. 534.71	S/. 528.68	-S/. 6.03



ZONAL TUMBES			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 61.20	S/. 57.00	-S/. 4.20
Agua	S/. 111.85	S/. 100.00	-S/. 11.85
Telefonia Fija	S/. 439.02	S/. 444.08	S/. 5.06
Combustible	*3	*3	
TOTAL	S/. 612.07	S/. 601.08	-S/. 10.99

ZONAL UCAYALI			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 179.50	S/. 193.00	S/. 13.50
Agua	S/. 15.50	S/. 15.50	S/. 0.00
Telefonia Fija	S/. 528.65	S/. 556.42	S/. 27.77
Combustible	*7	*7	
TOTAL	S/. 723.65	S/. 764.92	S/. 41.27

ZONAL VRA			
Concepto	Enero	Febrero	Diferencia
Electricidad	S/. 100.00	S/. 89.90	-S/. 10.10
Agua	S/. 8.00	S/. 8.00	S/. 0.00
Telefonia Fija	S/. 102.81	S/. 100.17	-S/. 2.64
Combustible	S/. 600.00	S/. 675.00	S/. 75.00
TOTAL	S/. 810.81	S/. 873.07	S/. 62.26

- *1= No se paga por convenio con la municipalidad
- *2= Incluido dentro del alquiler del local
- *3= no cuenta con camioneta
- *4=camioneta en reparacion
- *5=no cuenta con telefonia fija
- *6=pago por 02 meses
- *7=no se utilizo la camioneta

